

STOKE-BY-NAYLAND PARISH COUNCIL - EXPLANATION OF VARIANCES

	2015-16	2014-15	Explanation
Income (less precept)			
BDC grant	548.5	823.00	District Council grant
Interest	6.25	4.00	
VAT recovered	570.19	4,564.00	
Grant	7598.01		Grant from HLF for vehicle activated speed signs)
Contribs re parking signs	467.25		Contributions from other village organisations
Transparency Fund grant	571.05		
Village of the Year prize	200		
	<u>9,961.25</u>	<u>5,391.00</u>	
Expenditure (less Clerk's salary)			
Street lighting	0	2288	
Grass cutting	3602.5	2275	Additional cuts required
Clerk's expenses	218.42	299	
Insurance	318.09	318	
VH hire	360	250	Additional meetings
Audit fee	100	240	
SALC subscription	304	297	
CAS subscription	25	30	
Get Mapping	28		
Training	140	182	
Church clock	0	0	
Footpaths	84	514	
Recreation Ground	623		Traffic cones and signs for Recreation Ground
Litter bin emptying	391.73	470	
Capital spending	1008.48	300	Tree felling & new topsoil, grass seed & posts for village green
S137	500	0	Donation to Recreation Ground
Bank charges	0	0	No election in 2014-15
Election costs	87.5	35	
Information Commissioner	35		
SALC payroll service		8	Repairs to roof of village lock-up
Lock-up	1069.4		
Grants	20		
VAT	2143.93		VAT not included in 2014-15 expenditure total
Speed equipment	6730.5	171	Purchase of vehicle activated speed signs
	<u>17,816.55</u>	<u>7,677.00</u>	