

Stoke by Nayland Parish Council budget 2016-17 - proposed Jan 2016					
	Actual year ending 31-Mar-15	Budget for year ending 31-Mar-16	Actual to 31/12/2015	Est to 31/03/2016	Budget 2016-17
Receipts					
Grant	823	549	549	549	274
Precept	11,000	11,246	11246	11246	11750
Bank Interest	4	4	5	7	7
Locality Budget	0	0	0	0	0
VAT Refund	4564	570	570	570	800
Grant funding VAS	0	7598	7598	7598	0
Contribs re parking signs	0	0	465	465	0
Transparency fund grant	0	0	571	571	230
Village of the year prize	0	0	200	200	0
AONB grant re Clipt Bush	0	0	0	300	0
	16,391	19,967	21,204	21506	13061
Payments					
Street Lighting (electricity & maintenance)	2,288	2,300	0	2231	2300
Street Lighting (retention and/or removal)	0	0	0	0	0
Grass Cutting	2,275	2,300	2964	3017	3025
Clerks Salary	2,573	3,453	2113	3547	3500
Clerks Expenses	299	300	185	293	300
Insurance	318	318	318	318	318
Hall Hire	250	240	245	320	300
Audit Fee	240	100	120	120	120
SALC Subscription	297	300	304	304	304
CAS Subscription	30	30	30	30	30
Training	182	300	130	130	200
Church Clock	0	0	0	0	0
Footpaths	514	653	589	642	650
Litter Bin Emptying	470	500	0	500	500
Capital spending	300	9,284	748	8346	0
Locality budget spending	0	0	0	0	0
S137 Payments	0	0	0	0	0
Bank Charges	0	0	0	0	0
Election Costs	0	88	88	88	0
Information Commissioner	35	35	0	35	35
SALC payroll service	8	32	0	34	34
Other	171	1,700	2314	3930	1500

	10,250	21,933	10,148	23885	13116
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